

LAKEWAY BUSINESS DISTRICT ENHANCEMENT BUDGET ESTIMATE

Estimated Cost:

Ornamental Lighting	\$378,000
Stamped Concrete Islands	\$182,000
Brick Paver Accent Sidewalk bands	\$276,500
Ornamental Signal Posts	\$40,000
Gateway Signs	\$30,000
Island Plantings	\$15,000
Banners for Ornamental Lighting	<u>\$11,100</u>
	\$932,600
Including contingency	<div style="border: 2px solid black; padding: 2px;">\$1,039,200</div>

Revenue Sources:

2004 Turnpike Grant	\$10,000
Fiscal 2005 State Budget Authorization	\$75,000
SELCO Contribution	\$378,000
Enhancement Grant Application	\$240,000
2006 State Budget Authorization	\$250,000
2005 Turnpike Grant	<hr/>
	<div style="border: 2px solid black; padding: 2px;">\$953,000</div>